Report Title: Draft Appendix A Report

Agency: Motor Vehicle Dealer Board Date: 6/12/2006 Close Window

Major Projects

There are no Major Projects defined for this agency.

Non-major Projects

There are no Non-major Projects defined for this agency.

Stand-alone Major IT Procurements

Major Procurements not supporting Projects

There are no stand-alone Major Procurements associated with the current agency.

Stand-alone Non-major Procurements

Non-major Procurements not supporting Projects

Procurement Description:	Administrative charge and associated fees for VITA services.					
Planned delivery date:			Procurement cost (estimate at completion):		\$30,000	
Appropriation Act/Funding Sta	tus		Not Selected			
Service Areas served by this Procurement:						
Service Areas		Objective		Customer Groups		
Administrative Services - Prim	,	efficiently and programs are managed effectively, and in a manner consistent		Commonwealth of Virginia Motor Vehicle Consumer Commonwealth of Virginia Motor Vehicle Dealer Community		

II	Continuation of established contractual agreement with DynTek Services, Inc. for agency IT services.						
Planned delivery date:			Procurement cost (estimate at completion):		\$87,000		
Appropriation Act/Funding Status			Not Selected				
Service Areas served by this Procurement:							
Service Areas		Objective		Customer Groups			
Administrative Services - Prim	Services - Primary 1. Automate MVDB Cor Functions 2. Reengineer MVDB C			Commonwealth of Virginia Motor Vehicle Consumer Commonwealth of Virginia Motor			

	Functions 3. To ensure that resources are used efficiently and programs are managed effectively, and in a manner consistent with applicable state and federal requirements	Vehicle Dealer Community
Consumer Assistance	Decrease Consumer Correspondence Response Time Decrease Transaction Recovery Payout Cycle Time	Commonwealth of Virginia Motor Vehicle Consumer Commonwealth of Virginia Motor Vehicle Dealer Community
Motor Vehicle Dealer and Salesman Regulation	 Decrease Salesperson Application Processing Time Implement Dealership Inspection Schedule Increase Automobile Advertising Monitoring Increase Dealership Inspections Increase Field Inspection Liaison Contacts Reduce Appeal Processing Timeframe Reduce Original (New) Dealership Inspection Timeframe 	Commonwealth of Virginia Motor Vehicle Consumer Commonwealth of Virginia Motor Vehicle Dealer Community

Procurement Description:	Internal Agency Application Development					
Planned delivery date:	7/1/2006		Procurement cost (estimate at completion):		\$150,000	
Appropriation Act/Funding Status		Not Selected				
Service Areas served by this Procurement:						
Service Areas		Objective		Customer Groups		
Administrative Services - Prim	1. Automate MVDB Core Functions 2. Reengineer MVDB Core Functions 3. To ensure that resource efficiently and programs a effectively, and in a mann with applicable state and requirements		rces are used are managed oner consistent	Commonwealth of Virginia Motor Vehicle Consumer Commonwealth of Virginia Motor Vehicle Dealer Community		
Consumer Assistance		Decrease Consumer Correspondence Response Time Decrease Transaction Recovery Payout Cycle Time		Commonwealth of Virginia Motor Vehicle Consumer Commonwealth of Virginia Motor Vehicle Dealer Community		
Salesman Regulation Process Science 2. Science 3.		Decrease Salesperson Application Processing Time Implement Dealership Inspection Schedule Increase Automobile Advertising Monitoring		Commonwealth of Virginia Motor Vehicle Consumer Commonwealth of Virginia Motor Vehicle Dealer Community		

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